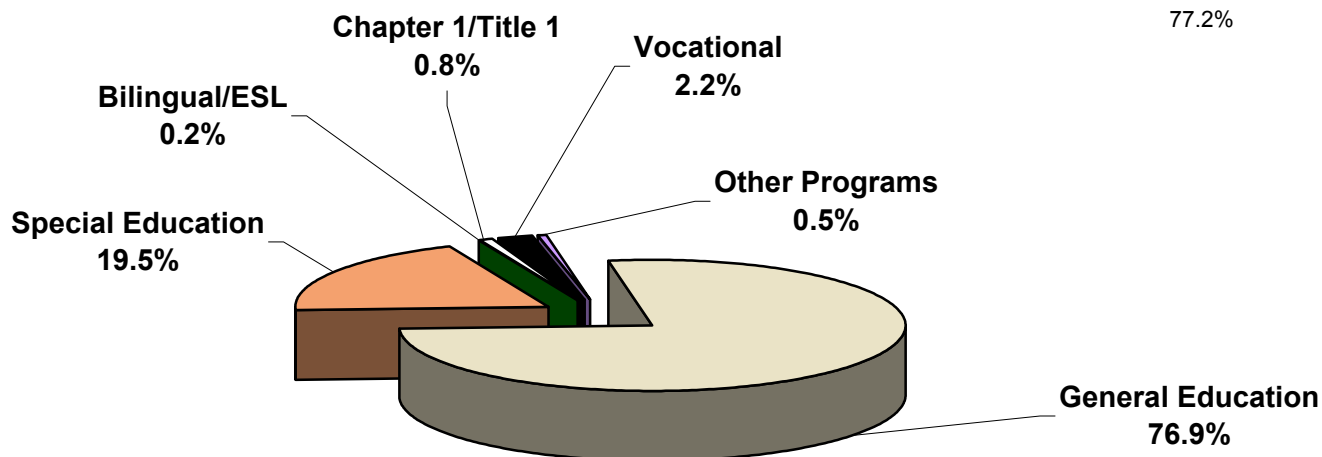
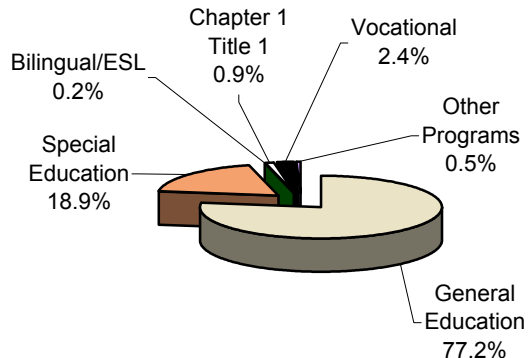


Coventry School District

Program Enrollments Presented on FTE Basis

#12 Expenditures by Six Programs - FTE General Education and Incremental Programs %-To-Total July 2006 - June 2007

July 2005 - June 2006 (Previous Year)



Program	Program Enrollment (FTE) ¹	Amount	\$ Per Pupil ²	%-To-Total Expenditures
General Education	6,882.76	\$50,543,165	\$7,343	76.9%
Special Education	445.32	\$12,816,193	\$28,780	19.5%
Bilingual / ESL	1.70	\$109,387	\$64,345	0.2%
Chapter 1 / Title 1 ³	185.00	\$508,958	\$2,751	0.8%
Vocational	119.50	\$1,448,510	\$12,121	2.2%
Other Programs ⁴	N/A	\$342,245	N/A	0.5%
Total District ⁵	5,517	\$65,768,458	\$11,921	100.0%

2007-06-15-12FTE

InSite, U. S. Patent No. 5,991,741

¹ FTE is Full-Time Equivalent, or the portion of a student's time in each educational program.

² Wherever possible, \$ per pupil by program have been calculated. If there is no FTE, \$ per pupil is not calculated. (NOTE: Out-of-district student enrollment is included.)

³ Chapter 1/Title 1 is the only program using a headcount (not an FTE) – and only Title 1 federal dollars.

⁴ The enrollment for Other Programs is typically based on 1 for each major program. A per pupil expenditure is not calculated because these programs do not benefit the general student population. (Other Programs include Adult Education, Summer School, etc.)

⁵ Total district program enrollment includes total FTE's only (excludes the headcount category).